

School Budget Settlement 2011-12

Staffordshire Governors Association 9th February 2011

the knot unites



Dedicated Schools Grant (DSG)

- A generous settlement

Dedicated Schools Grant (DSG)

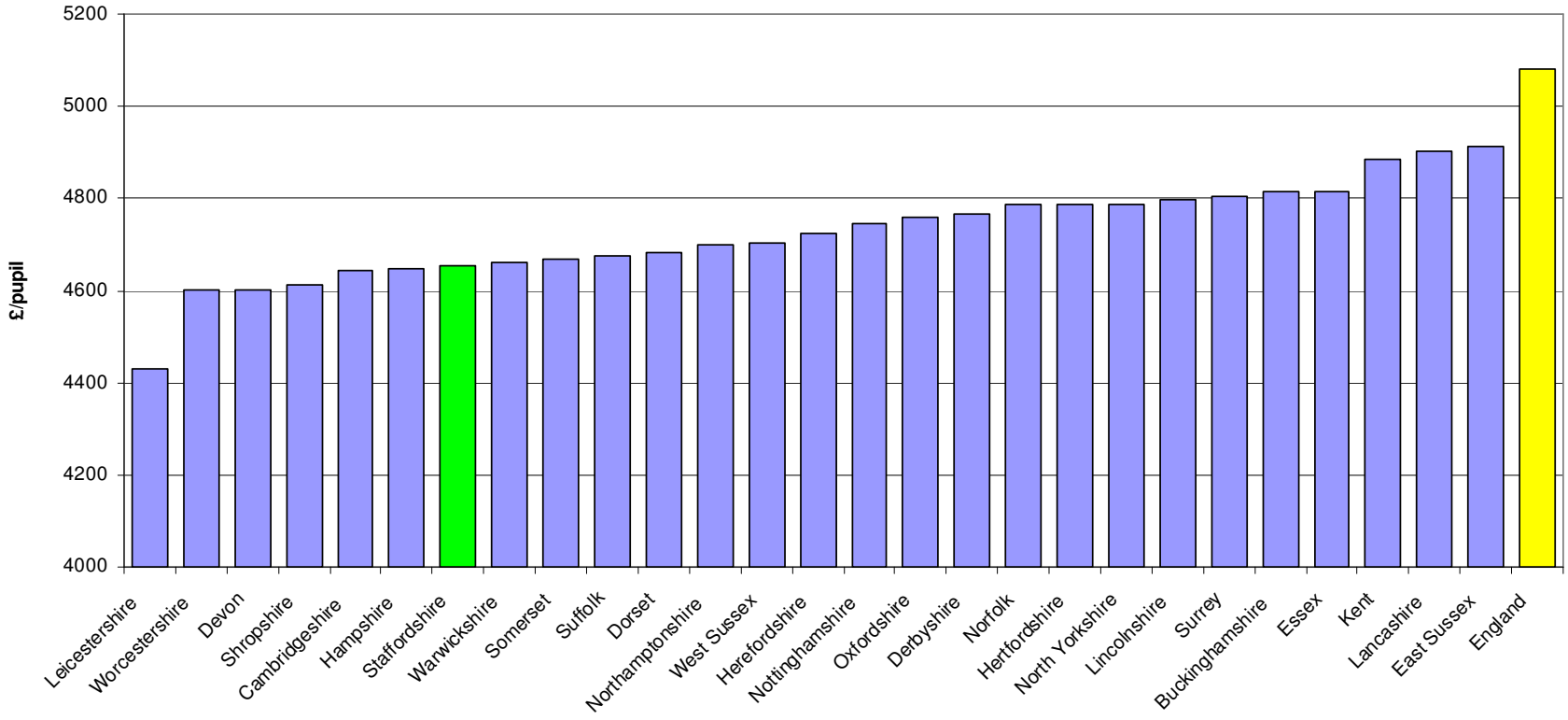
- Covers school budgets, central services and early years providers
- One-year settlement for 2011-12 – a review promised for 2012-13
- A number of grants to be mainstreamed
- The “Guaranteed Unit of Funding” (GUF)
- Distribution of grants now under DSG
- Minimum funding guarantee
- The system is “not ringfenced”

Dedicated Schools Grant (DSG)

- Mainstreamed grants:-
 - School Standards Grant
 - School Standards Grant (Personalisation)
 - School Development Grant
 - Specialist Schools Grant
 - School Lunch Grant
 - Ethnic Minority Achievement Grant
 - 1:2:1 Tuition
 - Extended School Sustainability
 - Extended School Subsidy
 - National Strategies
 - Diplomas

Dedicated Schools Grant (DSG)

GUF per pupil 2011-12
Upper Tier Authorities



The Pupil Premium

- From April 2011
- £430 per pupil registered as FSM on census or Looked after Child in care > 6 months
- £200 per service child as registered on census
- Passported to maintained settings
- Schools must publish on-line how they use the money
- Real “extra” money.....to what extent will schools be able to enhance provision?

Post 16 Funding

- Real terms reductions per learner
- School rate to converge to college rate over 4 years
- Protection so that funding per learner cannot reduce by more than 3%
- Academic/financial year issues
- Collaboration/redesign of provision?

Schools Capital Settlement

- £6.653m for basic need
- £14.919m for capital maintenance
- Devolved Formula Capital (DFC) reduced by 80%
- Harnessing Technology - gone
- Impact
 - Schools with loans
 - Schools with poor buildings
- Clawback suspended for April 2011

Other Changes

- Consultation on AEN funding
- Common count for early years
- More support services traded

Academy Funding

- “No financial advantage” (SoS)
- Main budget calculated in same way as maintained school
- Local authority central services equivalent grant (LACSEG) to fund additional responsibilities
- DfE yet to announce how LACSEG will be calculated for 2011-12 (academic year)

Do I have a problem?

- Falling rolls
- Using balances to set last year's budget so no longer available
- Extended schools deficits
- Building condition issues

- And

- Sixth form funding – a big issue for 2012 onwards!